

A Beach Cities Health District Program

Center for Health & Fitness Relocation Member Working Group January 28, 2025

Agenda

- Walk the 510 Space
- Recap of December Meeting
 - Program Sustainability Brainstorm
 - Fundraising
- Q&A
- Next Steps



Program Sustainability Brainstorm Follow-up

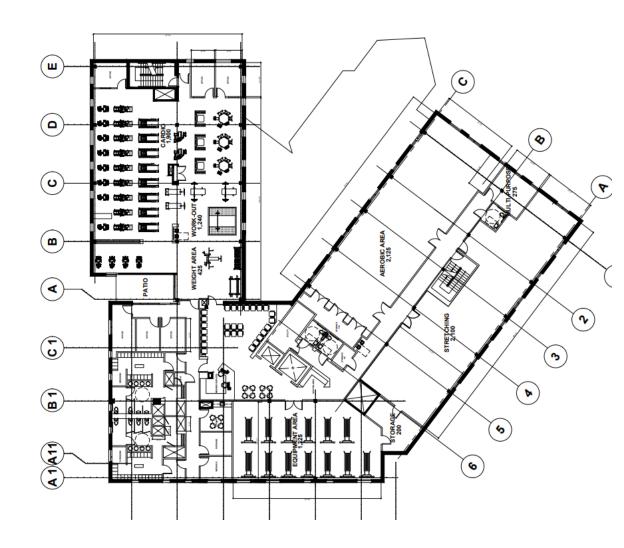
- Staff analyzing and will make a final recommendation to the Board for the FY25-26 budget
 - Annual Fee Increase July 1
 - Restructure of Membership Options and class fees
 - Resident vs. non-resident
- Silver Strategies
 - Call Campaign
 - Continue challenges and swipe campaigns



Q&A and Feedback

Next Steps

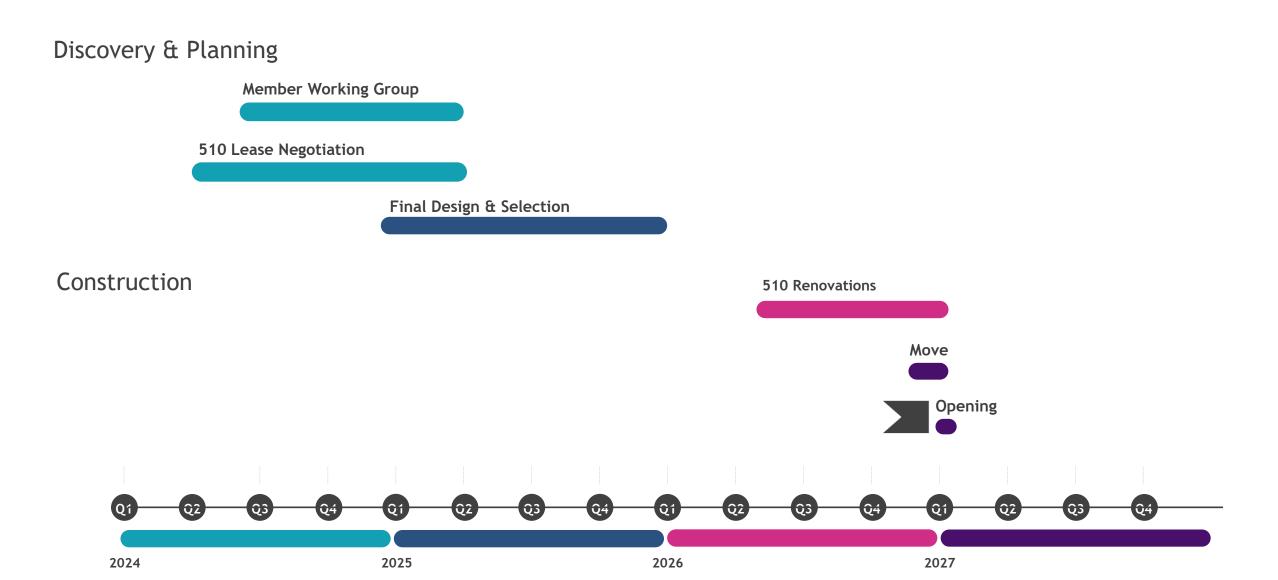
Request for Proposals

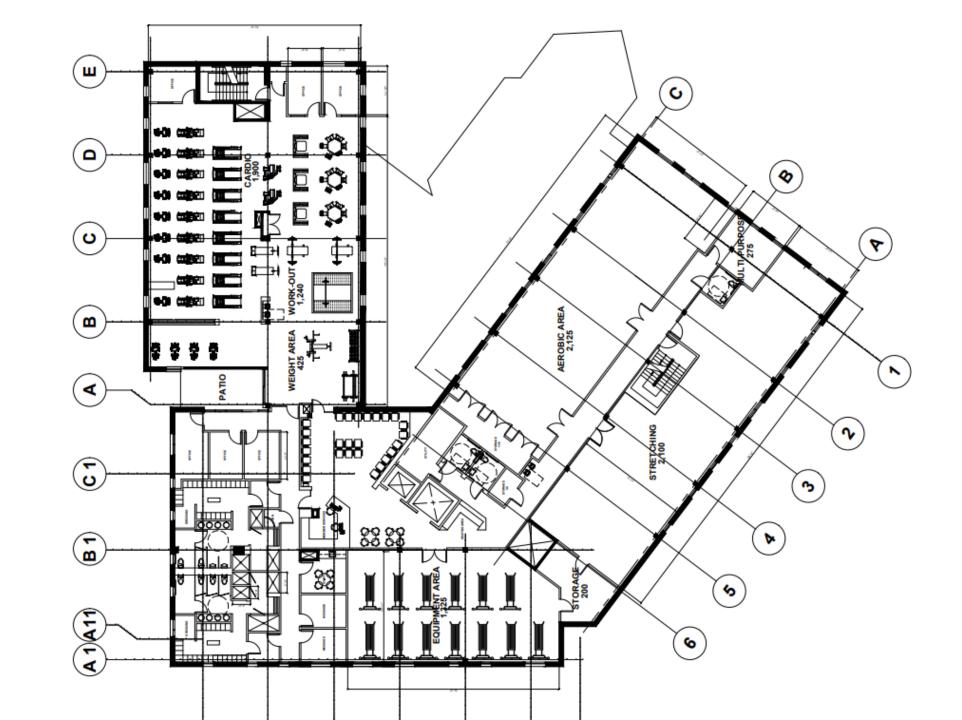


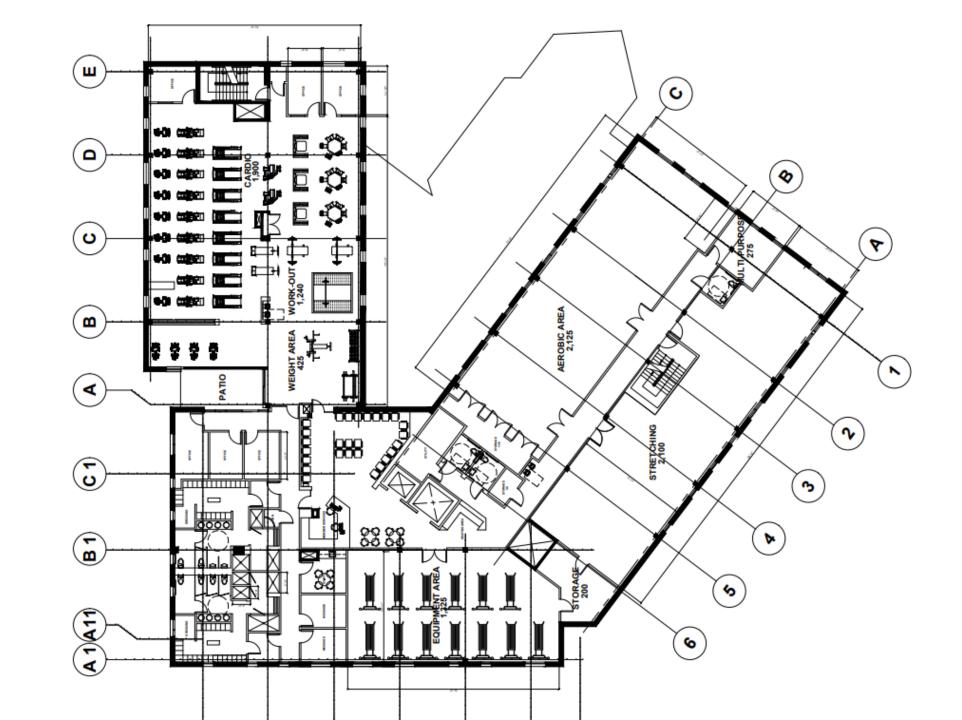


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Center for Health & Fitness Relocation Timeline







Room	Current SF	Proposed SF
Group X	2,180	2,087 + storage
Silvers	1,240	1,266 + storage
SGT/Stretch	462	518
Yoga	928	1,325
Private Reformer	234	250
Reformer	337	350



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Room	Current SF	Proposed SF
Group X	2,180	2,087 + storage
Silvers	1,240	1,266 + storage
SGT/Silvers/St retch	462	768
Yoga	928	1,075
Private Reformer	234	250
Reformer	337	350



Room	Current SF	Proposed SF
Group X	2,180	2,087 + 300 SF of storage
Silvers	1,240	1,266 + 300 SF of storage
SGT/Silvers/St retch	462	518
Yoga	928	1,225
Private Reformer	234	250
Reformer	337	350

